

**Adopted Budget for
Date Adopted by Board:**

**GLADEWATER ISD
June 29, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$5,957,322
5800	State Program Revenues	\$10,845,848
	Total Revenues	\$16,803,170
Expenditures:		
11	Instruction	\$8,546,969
12	Instructional Resources, Media Services	\$258,239
13	Curriculum Development & Staff	\$341,981
21	Instructional Leadership	\$174,232
23	School Leadership	\$1,117,104
31	Guidance & Counseling, Evaluation	\$325,706
32	Social Work Services	\$10,000
33	Health Services	\$238,309
34	Student Transportation	\$888,107
35	Food Services	\$7,000
36	Co-curricular/ Extra-curricular Activities	\$820,740
41	General Administration	\$732,075
51	Plant Maintenance & Operations	\$2,329,268
52	Security and Monitoring	\$114,575
53	Data Processing	\$390,965
61	Community Service	\$1,400
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$354,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$152,000
	Total Adopted Expenditure Budget	\$16,803,170
	Difference in Revenue/Expenditures	\$0